

CERTIFICATE

State of Kansas
Special District

2017

Cons

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

BAILEYVILLE IMP #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-27a09	6			<i>0.000</i>
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXX	0	0	<i>0.000</i>
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<i>1,146,201</i>
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Chairman
Vice Chairman
Treasurer

Attest: *July 22*, 2016
Mary Kay Schultejeans
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 0
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 24,784	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 25,502	
5b. Personal property 2015	- 27,383	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	21,197	
7. Total valuation adjustment (sum of 4, 5c, 6)	45,981	
8. Total estimated valuation July, 1,2016	1,146,200	
9. Total valuation less valuation adjustment (8 minus 7)	1,100,219	
10. Factor for increase (7 divided by 9)	0.04179	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 0	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BAILEYVILLE IMP # 1
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2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

BAILEYVILLE IMP # 1
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Perpetual	4,600			
Totals		4,600	0	0	
Adjustments*					
Adjusted Totals		4,600	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEMAHA

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,736	14,634	0
Receipts:			
Ad Valorem Tax	17	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Redemption			
Sewer Usage	5,480		
Sewer Hook up			
Interest on Idle Funds	49		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,546	0	0
Resources Available:	24,282	14,634	0
Expenditures:			
Chemical Testing	284	1,000	
Insurance	809	5,000	
KDHE Permits	185	1,000	
Division of Environment		2,000	
Meeting Expenses	1,239	2,000	
Labor	925	1,500	
Repairs	667	1,500	
Miscellaneous	83	634	
	856		
Transfer to Perpetual	4,600		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	9,648	14,634	0
Unencumbered Cash Balance Dec 31	14,634	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,974	15,784	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

See Tab A

Delinquent Comp Rate:

Amount of 2016 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
BAILEYVILLE IMP # 1
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,648		14,634				
Debt Service							
Non-Budgeted Funds							
Totals	9,648	0.000	14,634	0.000	0	0	0.000
Less: Transfers	4,600		0		0		
Net Expenditures	5,048		14,634		0		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	981,367		1,473,460		1,146,200		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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